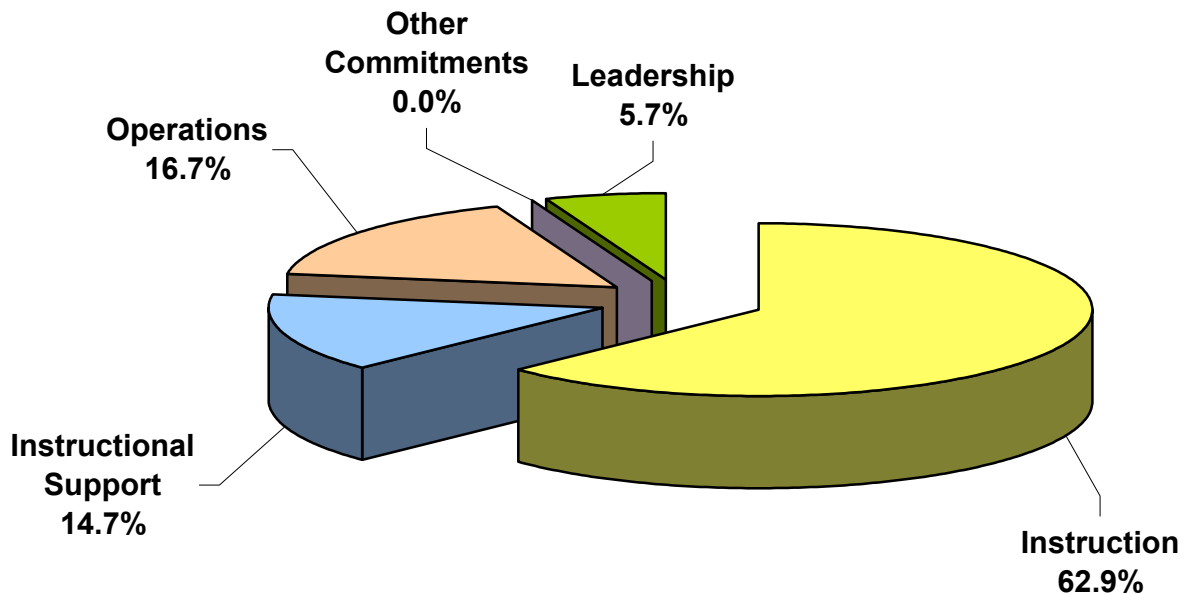
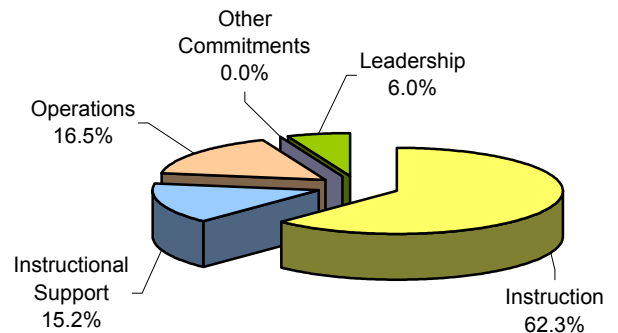


Smithfield School Departments

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



| High School Enrollment (ADM): 880 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$5,462,661 | \$6,208 | 62.9% |
| Instructional Support | \$1,274,505 | \$1,448 | 14.7% |
| Operations | \$1,449,028 | \$1,647 | 16.7% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$497,445 | \$565 | 5.7% |
| Total High School Expenditures | \$8,683,639 | \$9,868 | 100.0% |
| Total District & %-High School-To-District | \$29,207,517 | \$11,273 | 29.7% |